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ABSTRACT

Actions of the 1985 Virginia Assembly that affected higher education are summarized. Information is included on amendments to 1984-1986 appropriations for operating expenses in all programs, and appropriations for capital outlay. The General Assembly was presented an amended executive budget for 1984-1986 that proposed to reduce higher education's total general fund for educational and general programs. The legislature restored 363.1 of the 611.7 positions removed by the executive amendments, and increased the educational and general budgets of the institutions $7.0 million over the original appropriation for 1984-1986. Additions to the revised educational and general appropriation included $5.8 million for equipment and computing resources, $.5 million for improvement of position guidelines, and $3.8 million for major new initiatives and programs. Legislative amendments to the 1984-1986 capital outlay budget resulted in supplemental funds for six projects and construction funds for 14 new projects. Bills concerning college admissions and student financial aid were among those considered. Tables show amended distribution of appropriations for capital outlay for 1984-1986 by fund source and function. (SW)

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COMMONWEALTH of VIRGINIA

COUNCIL OF HIGHER EDUCATION

HE018 372

STAFF TECHNICAL REPORT

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VIRGINIA HIGHER EDUCATION

1985 General Assembly

A Summary of Legislation and Appropriations

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

April, 1985

STR 85-01

VIRGINIA HIGHER EDUCATION

1985 General Assembly

A Summary of Legislation and Appropriations

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THE 1985 GENERAL ASSEMBLY

When the 1985 Session of the General Assembly convened, it was presented an amended executive budget for 1984-86 which proposed to reduce higher education's total general fund appropriations by $8.5 million for educational and general programs and its authorized maximum employment level by 611.7 full-time equivalent positions. The revisions, proposed on the basis of an executive branch analysis of enrollment declines, raised concerns among legislators. Debate over the budget amendments occupied the legislature during the forty-six days it met. Most of the attention focused on the community colleges, where 1984-85 enrollment was nearly 10 percent less than expected. The executive budget recommended reducing general fund appropriations to the community colleges by $12.6 million and lowering maximum employment levels by 525.7 full-time-equivalent positions.

The legislature also considered several bills of significance for higher education. Three bills affecting admission to colleges and universities were carried over from the 1984 Session. House Bill 482 proposed that men who have not complied with the registration requirements of the federal selective service law be denied admission to Virginia's state-supported institutions of higher education. An amended version of this bill was approved. It makes students convicted of failure to register with the selective service ineligible to receive state financial assistance. Legislators also agreed to a resolution (House Joint Resolution 323) urging colleges and universities to encourage all males over eighteen to comply with the requirements of the federal law.

Another carry-over bill (House Bill 775), which would have granted automatic admission to Virginia's publicly-supported colleges and universities to Virginia high school students who had achieved a specified level of academic achievement, was withdrawn from further consideration.

The "Virginians With Disabilities Act" (House Bill 817), passed with amendments, delineates the rights of persons with disabilities, accommodation requirements and conditions of admission to educational and extra-curricular programs.

Several bills related to financial aid for students were passed during the Session. Senate Bill 441 and House Bill 1188 broadened the powers of the State Educational Assistance Authority and the Virginia Educational Loan Authority to guarantee student loans and to offer loans to out-of-state students. The law requires that the needs of Virginia resident students be met before considering the needs of non-resident students. Senate Bill 613 requires that

institutions receiving tuition assistance grants promptly distribute these funds to eligible students.

A bill establishing a program of financial aid for students at proprietary schools (House Bill 945), carried over from the 1984 Session, was withdrawn from consideration. A related bill (House Bill 1214) which would have extended eligibility for the Virginia Work-Study Program to private colleges and universities and proprietary schools was not enacted.

Legislators passed House Bill 1672, which grants the Board of Medicine the authority to establish regulations and guidelines for determining the acceptability of foreign medical schools when making decisions about who may practice medicine in the state.

The legislature considered three bills to change the legal age for buying and drinking beer. Senate Bill 680, which was adopted, raises the age for buying and consuming beer from 19 to 21, while allowing those who reach age 19 by July 1, 1985, to be included within the legal age.

Three laws were passed which grant exemptions from previously enacted legislation to institutions of higher education in special circumstances. House Bill 1140 exempts from the conflict of interest statute professors who assign to their students textbooks or other published educational materials written by them. House Bill 1142 addresses the Administrative Process Act, which provides for public participation in the development of regulations, and the Virginia Register Act, which requires publication of new regulations. The legislation exempts educational institutions operated by the Commonwealth from the provisions of the Administrative Process Act. It also exempts institutions from the publication requirements with respect to regulations pertaining to academic affairs, student admission, rules of conduct for students, and the selection, tenure and promotion of faculty and employees. Senate Bill 623 limits the notice provisions under the Virginia Freedom of Information Act when public agencies are interviewing candidates for the position of chief executive officer and permits closed meetings for this purpose.

Legislators passed two bills which amend Virginia's domicile statute, approved by the 1984 Session. House Bill 1143 clarifies the liability of federal authorities engaged in special arrangement contracts with institutions of higher education and extends the allowable length of the contracts.

House Bill 1420 permits institutions to establish special arrangement contracts with military installations at reduced tuition rates for instruction to be conducted on campus. The bill specifies the total number of students who can be served under this provision and stipulates that these arrangements do not change the domiciliary status of any student for purposes of calculating the proportion of general funds contributed to the cost of education.

A bill relating to the powers and duties of campus police departments (House Bill 1254) was passed. The law clarifies that campus police may exercise the powers and duties conferred by law upon other police officers, permits close pursuit of persons suspected of committing a crime, and allows college and university police departments to establish mutual aid agreements with campus police at other institutions of higher education. A bill to authorize the establishment of campus police departments in private institutions of higher education (House Bill 1264) was not enacted.

Two bills given favorable consideration by House and Senate committees were not passed by the full Assembly. House Bill 1494 would have required state-supported institutions of higher education to adopt patent and copyright policies, consistent with guidelines promulgated by the Council of Higher Education. The bill also would have authorized colleges and universities to transfer interest in patents, copyrights or materials having the potential to be patented or copyrighted to other agencies, including private foundations, under conditions intended to protect the Commonwealth's interests. Senate Bill 652 would have authorized institutions of higher education to design plans for voluntary early retirement of faculty and research staff.

The Assembly passed three resolutions to study matters of interest to higher education. Senate Joint Resolution 88 continued the joint subcommittee studying the state's capital outlay policies, procedures and practices. The subcommittee began its work after the 1984 Session. Senate Joint Resolution 90 established a joint subcommittee to study methods of acquiring and maintaining a technologically current inventory of instructional equipment. The subcommittee also will investigate alternative ways of distributing the equipment among institutions of higher education. This resolution grew out of a Council recommendation that Virginia create a Higher Education Equipment Authority with power to sell bonds to finance the purchase of educational equipment for colleges and

universities. Senate Joint Resolution 125 directs the Council of Higher Education to study student achievement in Virginia's public higher education system and to investigate means by which student achievement may be measured to assure citizens of the continued high quality of higher education in the Commonwealth.

Amendments to the budget bill (House Bill 1050) directed the Council of Higher Education to study the future utilization of Richard Bland College and to prepare an analysis of the productivity in the programs and disciplines within the Virginia Community College System. The productivity study is intended to assist the Governor in considering curricular needs and enrollment levels at each community college before deciding whether further phased reductions in positions and appropriations are necessary to respond to continued enrollment declines.

AMENDMENTS TO 1984-86 APPROPRIATIONS FOR OPERATING EXPENSES IN ALL PROGRAMS

The executive amendments to the budget for higher education for 1984-86 included significant reductions related to shifts in enrollments at several institutions, and at the same time proposed incremental funding for instructional equipment and a variety of new initiatives. The legislature restored 363.1 of the 611.7 positions removed by the executive amendments, and increased the Educational and General budgets of the institutions $7.0 million over the original appropriation for 1984-86.

Additions to the revised Educational and General appropriation included $5.8 million for equipment and computing resources, $0.5 million for improvement of position guidelines, and $3.8 million for major new initiatives and programs. In addition, technical adjustments to the original target budgets totaled $3.0 million and $1.0 million was transferred because of the merger of the Virginia Truck and Ornamentals Research Station with Virginia Polytechnic Institute and State University.

The appropriation for Auxiliary Enterprise increased by approximately $17.7 million. The adjustment included a reduction of $1.5 at Virginia Military Institute to reflect the transfer of appropriations to the new program for Unique Military Activities and an increase of $19.0 million at Virginia Polytechnic Institute and State University to fund the Equine Center and the coordinated purchase of computing equipment for engineering and other students.

For budgetary purposes, the operation of an institution of higher education is normally separated into four categories: Educational and General programs, Financial Assistance for Educational and General Services, Student Financial Assistance, and Auxiliary Enterprises.

Educational and General programs include the instructional, research, and public service programs of an institution as well as the necessary academic support, institutional support, student services, and physical plant maintenance and operation. Financial Assistance to Educational and General Services includes those aspects of the Educational and General programs which are funded usually from non-state sources, primarily the federal government and

private foundations. Research is a major activity within this group.

Student Financial Assistance funds are funds specifically appropriated for scholarships, fellowships, and other forms of student assistance such as loans. Auxiliary Enterprises are operated by an institution for the purpose of providing services of a non-educational nature to students, faculty, and staff. These enterprises, such as dormitories and dining halls, are operated on a self-supporting basis.

Amended appropriations for 1984-86, in the four major higher education categories, are as follows:

1. Educational and General - $2,535,074,510, of which $1,371,575,870 (54.1 percent) is from the general fund. Also included in this total are $2,115,174 for the Unique Military Activities Program at Virginia Military Institute, $762,595 of which is from the general fund.

2. Financial Assistance for Educational and General Services - $430,936,010, of which $46,406,020 (10.8 percent) is from the general fund.

3. Student Financial Assistance - $63,455,910, of which $59,332,840 (93.5 percent) is from the general fund.

4. Auxiliary Enterprises - $354,639,914, all from the Higher Education Operating Fund.

Tables 1 and 2 show the higher education appropriations for the 1984-86 biennium, as amended by the 1985 Session of the General Assembly.

1985 SESSION-- APPROPRIATIONS FOR CAPITAL OUTLAY

The 1985 General Assembly received from the Governor a capital budget which proposed to increase general fund appropriations by $1,725,000 and nongeneral fund appropriations by $4,673,000. Four new projects were included in the proposed budget, and supplemental funding was proposed for six projects.

Legislative amendments to the 1984-86 capital outlay budget increased appropriations by $4,033,760 from the general fund and $10,070,500 from nongeneral funds. These actions resulted in supplemental funds for six projects and construction funds for fourteen new projects.

The General Assembly authorized the sale of $31,109,000 in revenue bonds to provide permanent financing for revenue producing facilities which are at or near completion and approved three additional revenue bond construction projects. Appropriations for new construction totaled $8,550,000 and include two new dormitories, a telecommunications system and a student center.

The Legislature passed Senate Joint Resolution 88, which continues the study of the capital outlay process through 1985. The first phase of the study, completed in 1984, recommended changes to the preplanning process and to various policies and procedures. The second phase will concentrate on the design/build process and will explore alternative methods for acquiring facilities such as lease/purchase.

Table 3 shows the amended distribution of appropriations for capital outlay for 1984-86 by fund source and function.

Table 1. Total Appropriations for Operating Expenses by Function and by Source of Funds, 1984-86 (As Amended in the 1985 Session)

Institution	Educational and General Programs			Financial Assistance to E&G Programs	Student Aid	Auxiliary Enterprises	Total Operating Expenses		
	General Fund	Non-General Fund	Total Funds	NGF	NGF	NGF	General Fund	Non-General Fund	Total Funds
Christopher Newport	13,213,420	6,724,685	19,938,105	458,000	240,530	4,119,000	13,453,950	11,302,485	24,756,435
Clinch Valley	6,139,365	2,687,485	8,826,850	1,521,000	179,240	594,100	6,318,605	4,802,585	11,121,190
George Mason U.	65,473,255	30,265,998	95,739,253	11,215,000	1,378,685	24,640,000	66,851,940	66,120,998	132,972,938
James Madison U.	42,153,060	26,307,555	68,460,615	4,295,000	1,199,860	47,755,000	43,352,920	78,357,555	121,710,475
Longwood	14,640,640	6,492,375	21,133,015	100,000	374,545	14,825,000	15,015,185	21,418,175	36,433,360
Mary Washington	14,188,830	7,529,280	21,718,110	496,600	307,860	14,220,660	14,496,690	22,240,540	36,737,230
Norfolk State U.	37,331,515	20,637,215	57,968,730	29,096,000	2,287,600	13,487,600	39,619,115	65,221,015	102,840,130
Old Dominion U.	69,980,195	41,587,440	111,567,635	5,289,205	2,051,720	17,894,501	72,031,915	62,771,146	134,803,061
Radford U.	28,875,500	14,414,335	43,289,835	860,020	745,020	26,589,395	29,620,520	41,863,750	71,484,270
U. of Virginia (1)	167,046,740	97,556,065	264,600,805	126,817,800	5,429,000	38,515,700	172,475,740	262,887,565	435,363,305
Va. Commonwealth U.	160,390,410	65,225,625	225,614,035	44,397,870	3,190,695	30,420,475	163,581,105	162,049,970	325,631,075
Va. Military Institute (2)	13,441,330	8,380,392	21,821,722	86,200	652,555	11,096,518	14,093,885	19,563,110	33,656,995
VPI & State U.	156,454,895	100,148,770	256,603,665	6,460,640	6,440,300	69,974,150	162,895,195	176,591,560	339,486,755
Va. State U.	27,371,500	16,398,655	43,770,155	21,567,665	1,343,120	14,500,070	28,714,620	52,466,190	81,180,810
William and Mary (3)	42,207,995	30,557,815	72,762,810	10,641,270	1,510,520	24,589,335	43,718,515	65,788,420	109,503,935
All 4-Year Institutions	858,905,650	474,999,690	1,333,815,340	283,304,870	27,351,230	353,231,304	886,256,900	1,111,445,864	1,997,701,964
Richard Bland College	3,993,665	1,615,185	5,608,850	65,000	123,030	34,400	4,116,695	1,714,585	5,831,280
State Board-Admin. (4)	13,924,734	1,513,831	15,438,565	0	0	0	13,924,734	1,513,831	15,438,565
Industrial Training	566,700	0	566,700	0	0	0	566,700	0	566,700
Blue Ridge CC	5,205,695	1,842,425	7,048,120	10,000	0	38,200	5,205,695	1,870,625	7,076,320
Central Va. CC	9,099,615	3,342,800	12,442,415	150,000	0	190,000	9,099,615	3,682,800	12,782,415
D.S. Lancaster CC	4,273,600	1,375,600	5,649,200	2,065,600	0	20,040	4,273,600	2,461,240	6,734,840
Danville CC	7,931,120	2,934,560	10,865,680	50,000	0	79,165	7,931,120	3,063,725	10,994,845
Eastern Shore CC	1,908,070	344,375	2,252,445	1,000,000	0	6,100	1,908,070	1,350,475	3,258,545
Germanna CC	3,966,255	1,285,200	5,251,455	235,275	0	0	3,966,255	1,520,475	5,486,730
J. S. Reynolds CC	20,762,090	8,256,745	29,018,835	896,200	0	0	20,762,090	9,152,945	29,915,035
John Tyler CC	9,253,175	3,211,295	12,464,470	130,000	0	100,000	9,253,175	3,441,295	12,694,470
Lord Fairfax CC	4,522,845	1,458,185	5,981,030	470,000	0	38,000	4,522,845	1,966,985	6,489,830
Mountain Empire CC	4,888,430	1,895,900	6,784,230	900,000	0	27,400	4,888,430	2,823,200	7,711,630
New River CC	7,913,080	3,224,225	11,137,305	2,000,000	0	0	7,913,080	5,224,225	13,137,305
Northern Va. CC	65,500,345	32,273,105	97,773,450	615,785	0	0	65,500,345	32,888,890	98,389,235
Patrick Henry CC	4,099,710	1,174,605	5,274,315	722,200	0	0	4,099,710	1,896,805	5,996,515
Paul D. Camp CC	4,052,405	1,160,485	5,212,890	579,870	0	66,450	4,052,405	1,806,825	5,859,230
Piedmont Va. CC	6,635,795	2,722,615	9,358,410	450,000	0	0	6,635,795	3,172,615	9,808,410
Rappahannock CC	4,548,115	1,392,080	5,850,195	748,300	0	34,065	4,548,115	2,084,445	6,632,560
Southside Va. CC	5,178,015	1,406,655	6,584,670	627,340	0	72,940	5,178,015	2,106,935	7,284,950
Southwest Va. CC	7,574,115	3,125,485	10,699,600	1,282,200	0	337,800	7,574,115	4,745,485	12,319,600
Thomas Nelson CC	13,711,615	6,181,910	19,893,525	806,490	0	138,100	13,711,615	7,146,500	20,858,115
Tidewater CC	31,506,845	13,471,300	44,978,145	434,055	0	0	31,506,845	13,905,355	45,412,200
Va. Highlands CC	5,332,840	2,352,410	7,685,250	434,055	0	35,300	5,332,840	2,821,765	8,154,605
Va. Western CC	12,736,835	4,716,650	17,453,485	1,000,000	0	113,050	12,736,835	5,829,700	18,566,535
Wytheville CC	5,631,201	2,688,934	8,320,135	1,000,000	0	56,800	5,631,201	3,745,734	9,376,935
All Community Colleges	260,723,245	103,261,275	363,984,520	15,607,390	0	1,374,210	260,723,245	120,242,875	380,966,120
Total All Institutions	1,123,622,560	579,786,150	1,703,408,710	298,976,660	27,474,280	354,639,914	1,151,096,840	1,233,402,524	2,384,499,364
AFFILIATED AGENCIES:									
UVA(5): Hospital Division	54,285,130	267,077,900	321,363,030	0	0	0	54,285,130	267,077,900	321,363,030
VCU: MCV-Health Sci. Div. Hospital	79,783,665	273,368,635	353,152,300	0	0	0	79,783,665	273,368,635	353,152,300
VPI&SU: Extension Div.	47,336,166	19,517,850	66,854,010	10,067,700	0	0	47,336,160	29,585,750	76,921,910
Research Div.(6)	39,063,325	16,232,255	55,295,580	74,709,500	0	0	39,063,325	90,941,755	130,005,080
U&M: VIMS	13,171,950	7,507,850	20,679,800	0	0	0	13,171,950	7,507,850	20,679,800
MWC: Melchers/Monroe Memorials	183,280	8,000	191,280	0	0	0	183,280	8,000	191,280
All Affiliated Agencies	233,823,510	583,712,490	817,536,000	84,777,400	0	0	233,823,510	668,489,890	902,313,400

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Table 1. Total Appropriations for Operating Expenses by Function and by Source of Funds, 1984-86 (As Amended in the 1985 Session)

Institution	Educational and General Programs			Financial Assistance to E&G Programs	Student Aid	Auxiliary Enterprises	Total Operating Expenses		
	General Fund	Non-General Fund	Total Funds	NGF	GF	NGF	General Fund	Non-General Fund	Total Funds
COUNCIL OF HIGHER EDUCATION:									
Administration	3,404,215	0	3,404,215	0	0	0	3,404,215	0	3,404,215
Supplemental Programs:									
Admin.-Grant/Loan	973,235	0	973,235	0	0	0	973,235	0	973,235
Funds for Excellence	0	0	0	2,457,710	0	0	2,457,710	0	2,457,710
Affirmative Action Prog.	0	0	0	0	230,000	0	230,000	0	230,000
Fol. Scholp. Asst. Prog.(7)	0	0	0	0	8,904,500	0	5,604,500	3,300,000	8,904,500
Eminent Scholars	0	0	0	4,941,300	0	0	4,941,300	0	4,941,300
Reg. Grants and Contracts	0	0	0	951,930	0	0	951,930	0	951,930
-Accomack & Northampton	0	0	0	(50,000)	0	0	0	0	0
-Forestry	0	0	0	(130,400)	0	0	0	0	0
-Library	0	0	0	(122,960)	0	0	0	0	0
-Medical & Dental	0	0	0	(201,850)	0	0	0	0	0
-Optometry	0	0	0	(443,220)	0	0	0	0	0
-Forensic Science	0	0	0	(103,500)	0	0	0	0	0
Tuition Asst. Grant Prog.	0	0	0	0	25,117,500	0	25,117,500	0	25,117,500
Va. Scholars Program	0	0	0	0	450,000	0	450,000	0	450,000
Statewide Library Services	228,380	0	228,380	0	0	0	228,380	0	228,380
SREB-Operating Expenses	160,000	0	160,000	0	0	0	160,000	0	160,000
-Inst. for Higher Educ. Opprtnty. in the South	(24,000)	0	(24,000)	0	0	0	0	0	0
Subtotal-Suppl. Programs	1,361,615	0	1,361,615	8,350,940	34,702,000	0	41,114,555	3,300,000	44,414,555
All SCHEV (8)	4,765,830	0	4,765,830	8,350,940	34,702,000	0	44,518,770	3,300,000	47,818,770
HIGHER ED. RELATED AGENCIES:									
Va. Foundation for the Humanities & Pub. Policy	505,000	0	505,000	0	0	0	505,000	0	505,000
Va. Museum of Marine Sci.(9)	1,000,000	0	1,000,000	0	0	0	1,000,000	0	1,000,000
G. C. Marshall Res. Cntr.	105,080	0	105,080	0	0	0	105,080	0	105,080
Va. Inst. for Sci. Res.	100,000	0	100,000	0	0	0	100,000	0	100,000
Innovative Tech. Auth.	0	0	0	29,915,560	0	0	29,915,560	0	29,915,560
Southeastern University Research Association	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000
Department of Health	0	0	0	0	200,000	0	200,000	0	200,000
Dept. of Rehab. Services (10)	0	0	0	0	1,020,830	0	205,760	823,070	1,028,830
Div. of War Veterans' Claims	0	0	0	0	800	0	800	0	800
Eastern Va. Medical Auth.:									
Medical Education	0	0	0	6,139,520	50,000	0	6,189,520		6,189,520
Patient Health Services	7,653,890	0	7,653,890	0	0	0	7,653,890	0	7,653,890
Dept. of Social Services:									
Inst. Teaching Grant	0	0	0	776,130	0	0	0	776,130	776,130
All Higher Ed. Rel. Agc.(11)	9,363,970	0	9,363,970	38,831,210	1,279,630	0	47,875,610	1,599,200	49,474,810
GRAND TOTALS	1,371,575,870	1,163,498,640	2,535,074,510	430,936,010 (12)	63,455,910 (13)	354,639,914	1,477,314,730	1,906,791,614	3,384,106,344

(1) The Division of Continuing Education and Public Service Bureaus is now included with the main agency.
(2) Included with Educational and General Programs is the Unique Military Activities Program sum of $2,115,174 ($762,595 General Fund and $1,352,579 Non-General Fund).
(3) The Virginia Associated Research Campus is now included with the main agency.
(4) Includes $5,111,906 General Fund and $1,513,831 Non-General Fund to be distributed to the Educational and General Appropriations of the twenty-three community colleges. These sums reflect funding for instructional equipment and position restoration in the first year, a position reduction in the second year, and a reduction in part-time faculty salary increases in both years.
(5) The Blue Ridge Hospital Unit is now included with the main hospital.
(6) The Virginia Truck and Ornamentals Research Station is now included with the VPI&SU Research Division.
(7) Of the total appropriation, $3,300,000 is Non-General Fund.
(8) All funds appropriated to Financial Assistance to Educational and General Programs are from the General Fund.
(9) Sum appropriated through Old Dominion University.
(10) Of the total appropriation, $205,760 is from the General Fund and $823,070 is Non-General Fund.
(11) Of the total appropriation to Financial Assistance to Educational and General Programs, $38,055,080 is from the General Fund and $776,130 is Non-General Fund.
(12) Of the total appropriation to Financial Assistance to Educational and General Programs, $46,406,020 is from the General Fund and $384,529,990 is Non-General Fund.
(13) Of the total appropriation to Student Aid, $59,332,840 is from the General Fund and $4,123,070 is Non-General Fund.

28-Mar-85

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Table 2. Change in Appropriations from State General Fund for Operating Expenses, 1978-80 to 1984-86 (1)

Institution	1978-80	1980-82	% Change	1982-84	% Change	1984-86	% Change
Christopher Newport	7,226,520	9,231,525	27.7	10,612,855	15.0	13,453,950	26.8
Clinch Valley	3,795,885	4,442,125	17.0	5,139,315	15.7	6,310,605	22.7
George Mason U.	26,625,553	39,850,660	49.7	51,091,213	28.2	66,851,940	30.8
James Madison U.	26,342,375	33,732,725	27.8	37,870,375	11.6	43,352,920	14.5
Longwood	8,159,675	10,581,580	29.7	12,100,190	15.1	15,015,185	23.3
Mary Washington	7,945,970	10,423,170	31.2	12,100,310	16.1	14,496,690	19.8
Norfolk State U.	22,312,520	28,172,745	26.3	31,988,045	13.5	39,619,115	23.9
Old Dominion U.	40,252,295	51,408,275	27.7	59,563,685	15.9	72,031,915	20.9
Radford U.	16,148,300	20,076,110	29.3	24,026,155	19.1	29,620,520	23.3
U. of Virginia (2)	99,718,150	122,720,490	23.1	144,124,365	17.4	172,475,740	19.7
Va. Commonwealth U.	100,809,130	120,711,425	19.7	138,761,795	15.0	163,581,105	17.9
Va. Military Institute	8,205,210	9,815,700	19.6	11,990,099	22.2	14,093,885	17.5
VPI & State U.	100,718,140	121,450,900	20.6	141,324,165	16.4	162,875,195	15.3
Va. State U.	16,703,745	19,064,420	14.1	22,353,300	17.3	28,734,620	28.5
William and Mary (3)	28,145,985	35,840,915	27.3	38,556,160	7.6	43,715,515	13.4
All 4-Year Institutions	513,309,455	630,530,765	24.4	741,689,930	16.2	886,256,900	19.5
Richard Bland College	2,545,280	3,050,090	20.1	3,519,295	15.1	4,116,695	17.0
State Board-Admin. (4)	8,480,140	8,700,600	2.6	9,213,970	5.9	13,924,734	51.1
Industrial Training	962,380	724,440	(24.7)	532,575	(26.5)	566,700	6.4
Blue Ridge CC	3,629,085	4,160,250	14.6	4,457,430	7.1	5,205,695	16.8
Central Va. CC	5,054,225	6,021,005	16.5	7,570,755	11.0	9,099,615	20.2
D. S. Lancaster CC	2,688,055	3,302,650	22.9	3,800,100	15.3	4,273,600	12.2
Danville CC	5,199,863	6,321,835	21.6	6,796,280	7.5	7,931,120	16.7
Eastern Shore CC	1,557,430	1,910,855	22.7	1,750,050	(8.4)	1,908,070	9.0
Germanna CC	2,127,390	2,654,650	24.8	2,596,680	(2.2)	3,966,235	52.7
J. S. Reynolds CC	15,059,140	16,464,480	9.3	19,407,020	17.9	20,762,990	7.0
John Tyler CC	6,029,705	6,604,200	9.5	7,524,530	13.9	9,253,175	23.0
Lord Fairfax CC	3,134,490	3,726,655	18.9	3,817,690	2.4	4,522,845	18.5
Mountain Empire CC	2,489,640	3,378,775	35.7	3,784,510	12.0	6,888,430	79.2
New River CC	5,666,020	6,071,460	7.2	7,056,715	16.2	7,913,080	12.1
Northern Va. CC	47,052,210	52,422,175	11.4	60,029,160	14.5	65,500,345	9.1
Patrick Henry CC	2,546,595	3,101,895	21.8	3,237,935	4.4	4,099,710	26.6
Paul D. Camp CC	2,508,480	3,118,260	24.3	3,250,410	4.2	4,052,405	24.7
Piedmont Va. CC	4,026,845	5,116,400	27.1	5,690,000	11.2	6,635,795	16.6
Rappahannock CC	2,817,545	3,268,235	16.0	3,702,255	13.3	4,548,115	22.8
Southside Va. CC	3,799,685	3,913,835	18.6	4,481,105	14.5	5,176,015	15.6
Southwest Va. CC	4,629,370	6,635,750	43.3	7,015,900	5.7	7,574,115	8.0
Thomas Nelson CC	9,888,975	11,315,815	14.4	12,605,840	11.4	13,711,615	8.8
Tidewater CC	19,859,650	24,110,215	21.4	29,511,920	22.4	31,506,845	6.8
Va. Highlands CC	3,285,645	4,055,280	23.4	4,528,180	11.7	5,332,840	17.8
Va. Western CC	9,378,070	10,877,645	16.0	11,130,900	2.3	12,736,835	14.4
Wytheville CC	3,808,150	5,087,985	33.6	5,889,130	15.7	5,631,201	(4.4)
All Community Colleges	175,970,835	203,865,545	15.8	229,388,460	12.5	260,723,245	13.7
Total All Institutions	691,833,570	845,454,400	22.2	974,597,685	15.3	1,151,096,840	18.1

Table 2. Change in Appropriations from State General Fund for Operating Expenses, 1978-80 to 1984-86 (1)

Institution	1978-80	1980-82	% Change	1982-84	% Change	1984-86	% Change
AFFILIATED AGENCIES:							
UVA: Hospital Division (5)	27,359,235	30,087,290	9.2	32,907,235	9.4	54,285,130	65.0
Blue Ridge Hospital	4,245,290	5,015,400	18.1	5,578,565	11.2	-	-
Division of Cont. Ed. & Public Serv. Bur.(2)	4,815,310	4,906,090	1.9	4,531,080	(7.6)	-	-
VCU: MCV-Health Sci Div. Hospital	49,842,575	56,225,100	12.8	61,431,325	9.3	79,783,665	29.9
VPI&SU: Extension Div.	33,347,350	38,899,750	16.6	39,131,725	0.6	47,336,160	21.0
Research Div.(6)	20,438,045	24,230,960	17.5	27,606,430	13.8	39,063,325	41.5
WLM: VAAC (3)	883,245	752,000	(14.8)	943,350	25.3	-	-
VIMS	5,197,805	9,627,600	85.2	10,466,405	8.7	13,171,950	25.8
NMC: Meichers/Monroe Memorials	104,005	151,300	45.5	176,895	16.9	183,280	3.6
All Affiliated Agencies	146,432,770	169,907,200	15.9	182,773,210	7.6	233,823,510	27.9
COUNCIL OF HIGHER EDUCATION:							
Administration	2,412,015	2,417,300	0.2	3,096,000	28.1	3,404,215	10.0
Admin.-Grant/Loan	480,060	676,700	41.0	938,510	38.6	973,235	3.7
Funds for Excellence	-	1,793,300	-	2,363,060	31.8	2,637,710	4.0
Affirmative Action Prog.	712,000	200,000	(71.9)	241,000	20.5	230,000	(4.6)
Col. Schshp. Asst. Prog.	4,363,315	4,363,300	0.0	5,304,500	21.6	5,604,500	5.7
Eminent Scholars	1,555,380	2,145,600	37.9	2,208,025	2.9	4,941,300	123.8
Reg. Grants and Contracts	2,071,055	1,936,000	(6.5)	1,123,265	(42.0)	951,930	(15.3)
Tuition Asst. Grant Prog.	11,434,500	15,852,500	38.6	22,659,020	42.9	25,117,500	10.8
Va. Scholars Program	-	-	-	-	-	450,000	-
Statewide Library Services	193,475	219,700	13.6	229,790	4.6	228,380	(0.6)
SREB-Operating Expenses	111,500	144,000	29.1	160,000	11.1	160,000	0.0
All SCHEV	23,333,300	29,748,800	27.5	38,323,170	28.8	44,518,770	16.2
HIGHER ED. RELATED AGENCIES:							
Va. Foundation for the Humanities & Pub. Policy (7)	-	85,070	-	82,985	(2.5)	505,000	508.5
Va. Museum of Marine Sci.(8)	50,000	250,000	400.0	146,195	(41.5)	1,000,000	584.0
G. C. Marshall Res. Catr.	100,000	100,000	0.0	107,540	7.5	105,080	(2.3)
Va. Inst. for Sci. Res.	80,000	80,000	0.0	77,600	(3.0)	100,000	28.9
Innovative Tech. Auth.	-	-	-	-	-	29,915,560	-
Southeastern University Research Association	-	-	-	-	-	2,000,000	-
Department of Health	234,000	242,000	3.4	227,945	(5.8)	200,000	(12.3)
Dept. of Rehab. Services	1,000,000	243,200	(75.7)	213,400	(12.3)	205,760	(3.6)
Div. of War Veterans' Claims	1,600	1,600	0.0	800	(50.0)	800	0.0
Eastern Va. Medical Auth.	7,619,840	9,774,900	28.0	11,299,695	15.8	13,843,410	22.5
Dept. of Social Services	33,350	-	-	-	-	-	-
State Educ. Asst. Auth.	195,370	220,800	13.0	-	-	-	-
Dept. Mental Health/Retard.	120,000	-	-	-	-	-	-
All Higher Ed. Related Agenc.	9,434,360	10,977,570	16.4	12,156,160	10.7	47,875,610	293.8
GRAND TOTALS	871,234,000	1,056,087,970	21.2	1,207,850,225	14.4	1,477,314,730	22.3

(1) All appropriations are based on amended amounts and exclude central appropriations. Appropriations for the 1982-84 biennium do not reflect the Governor's 1.5 percent reversion.
(2) The Division of Continuing Education and Public Service Bureaus is merged with the University of Virginia in 1984-86.
(3) The Virginia Associated Research Campus is merged with the College of William and Mary in 1984-86.
(4) The 1984-86 appropriation includes $5,111,906 to be distributed to the 23 community colleges. Excluding this amount, the State Board total is $8,812,820, or a decrease of 4.4 percent.
(5) The Blue Ridge Hospital Unit is merged with the UVA Hospital Division in 1984-86.
(6) The Virginia Truck and Ornamentals Research Station is merged with the VPI&SU Research Division in 1985-86, including $998,125 from the General Fund and $65,000 in non-general funds.
(7) The 1984-86 appropriation includes $350,000 to be dispersed to a total of seven institutions of higher education for the Virginia Writing Project, and $70,000 to be paid to the Virginia Association of Museums.
(8) The 1984-86 sum is appropriated through Old Dominion University.

03-Apr-85

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Table 3
1984-86 Higher Education Appropriations for Capital Outlay by Function
(Including 1985 Amendments)

	Education & General Activities									
4-Year Institutions	Planning	New Construction	Renovation	Utilities and Sitework	Handicapped Access	Energy Conservation	Maintenance Reserve	Total Education and General	Auxiliary Enterprises	Grand Total
Christopher Newport	0	0	699,100	0	0	0	140,160	839,260	132,170	971,430
Clinch Valley	0	0	0	0	0	0	96,450	96,450	150,000	246,450
George Mason	0	10,165,400	0	929,100	0	0	749,000	11,843,500	1,068,815	12,912,315
James Madison	0	7,427,300	1,749,000	0	0	0	488,300	9,850,600	13,650,000	23,500,600
Longwood	0	241,955	1,033,000	0	0	0	480,820	1,755,875	1,032,170	2,788,045
Mary Washington	670,000	0	0	0	100,000	90,000	880,000	1,740,000	3,750,000	5,490,000
Norfolk State	0	0	3,914,100	175,000	0	0	589,900	4,678,900	0	4,678,900
Old Dominion	0	4,174,000	0	1,565,000	0	0	872,550	6,611,550	200,000	6,811,550
Radford	0	0	3,832,930	1,490,200	0	0	437,000	5,760,130	3,720,500	9,480,630
University of VA	0	11,146,000	12,323,300	0	0	0	2,000,000	25,470,100	23,664,500	49,134,600
Virginia Commonwealth	0	13,006,300	2,574,300	0	0	0	1,414,000	16,994,600	661,000	17,655,600
Virginia Military	0	0	440,000	0	0	0	527,500	970,500	0	970,500
Virginia Polytechnic	0	10,886,120	0	0	0	0	3,104,460	13,990,580	18,945,000	32,935,580
Virginia State	0	0	2,210,100	385,665	0	0	575,600	3,171,365	1,423,000	4,594,365
William & Mary	0	3,331,000	0	26,300	0	0	953,500	4,310,800	1,800,600	6,111,400
TOTAL-4-Year Institutions	670,000	60,372,975	28,775,830	4,571,265	100,000	90,000	13,504,140	108,084,210	70,197,555	178,281,765
Richard Bland	0	0	0	0	0	0	61,380	61,380	0	61,380
Community Colleges										
Blue Ridge	0	83,000	0	0	0	0	0	83,000	0	83,000
Central Virginia	0	0	0	0	0	0	0	0	0	0
Dabney S. Lancaster	0	0	0	0	0	0	0	0	0	0
Danville	0	0	0	0	0	0	0	0	0	0
Eastern Shore	0	0	0	0	0	0	0	0	0	0
Germanna	0	27,800	0	0	0	0	0	27,800	115,500	143,300
J. Sargeant Reynolds	0	0	0	0	0	0	0	0	0	0
John Tyler	0	0	0	0	0	0	0	0	0	0
Lord Fairfax	0	1,344,400	0	53,700	0	0	0	1,398,100	0	1,398,100
Mountain Empire	116,160	0	119,000	0	0	0	0	235,160	0	235,160
New River	0	4,772,970	0	219,200	0	0	0	4,992,170	0	4,992,170
Northern Virginia	152,400	325,000	1,386,000	606,200	0	0	0	2,470,400	0	2,470,400
Patrick Henry	0	0	0	0	0	0	0	0	0	0
Paul D. Camp	0	0	217,650	0	0	0	0	217,650	0	217,650
Piedmont Virginia	0	1,685,940	56,000	562,500	0	0	0	2,304,440	0	2,304,440
Rappahannock	0	0	41,700	0	0	0	0	41,700	0	41,700
Southside Virginia	0	0	0	0	0	0	0	0	0	0
Southwest Virginia	198,000	0	0	0	0	0	0	198,000	0	198,000
Thomas Nelson	0	0	0	0	0	0	0	0	0	0
Tidewater	0	2,790,340	0	546,700	0	0	0	3,337,040	0	3,337,040
Virginia Highlands	0	3,331,600	0	129,200	0	0	0	3,460,800	0	3,460,800
Virginia Western	0	4,436,800	0	322,000	0	0	0	4,758,800	0	4,758,800
Wytheville	0	0	0	0	0	0	0	0	0	0
Systems Office	0	0	0	0	0	0	2,413,200	2,413,200	0	2,413,200
TOTAL-Community Colleges	466,560	18,797,850	1,821,150	2,439,300	0	0	2,413,200	25,938,260	115,500	26,053,760
TOTAL-All Institutions	1,136,560	79,170,825	30,596,980	7,010,765	100,000	90,000	15,978,720	134,083,850	70,313,055	204,396,905
Affiliated Agencies										
UVA Hospital	1,772,000	9,200,000	2,340,000	0	0	0	294,500	13,606,500	202,338,000	215,944,500
MCV Hospital	0	0	625,000	0	0	0	213,050	838,050	0	838,050
VPI Research Division	0	498,400	0	0	0	0	127,700	626,100	0	626,100
Virginia Institute of Marine Science	0	0	187,000	0	0	0	145,340	334,340	0	334,340
TOTAL-Affiliated Agencies	1,772,000	9,698,400	3,156,000	0	0	0	780,590	15,404,990	202,338,000	217,742,990
GRAND TOTAL	2,908,560	88,869,225	33,750,980	7,010,765	100,000	90,000	16,759,310	149,488,840	272,651,055	422,139,895

Table 3
1984-86 Higher Education Appropriations for Capital Outlay by Fund Source
(Including 1985 Amendments)

4-Year Institutions	General Fund	Revenue Bond	Higher Ed. Operating	Trust and Agency	Total
Christopher Newport	971,430	0	0	0	971,430
Clinch Valley	246,450	0	0	0	246,450
George Mason	10,914,400	831,600	1,166,313	0	12,912,313
James Madison	9,869,600	13,300,000	1,340,000	0	23,509,600
Longwood	1,514,829	780,000	573,225	0	2,788,945
Mary Washington	1,550,000	3,000,000	940,000	0	5,490,000
Norfolk State	4,678,700	0	0	0	4,678,700
Old Dominion	5,796,550	0	1,015,000	0	6,811,550
Radford	3,127,030	1,423,700	4,729,500	0	9,490,430
University of VA	10,444,200	10,750,000	27,931,600	0	49,134,600
Virginia Commonwealth	14,619,600	661,000	2,375,000	0	17,655,600
Virginia Military	970,500	0	0	0	970,500
Virginia Polytechnic	13,990,500	18,945,000	0	0	32,935,500
Virginia State	3,171,365	0	1,423,000	0	4,594,365
William & Mary	4,284,500	0	1,826,700	0	6,111,600
TOTAL - 4-Year	85,149,925	49,820,300	43,320,540	0	178,291,765
Richard Bland	6..389	0	0	0	61,350
Community Colleges					
Blue Ridge	83,000	0	0	0	83,000
Central Virginia	0	0	0	0	0
Dabney S. Lancaster	0	0	0	0	0
Danville	0	0	0	0	0
Eastern Shore	0	0	0	0	0
Germanna	0	0	0	143,300	143,300
J. Sargeant Reynolds	0	0	0	0	0
John Tyler	0	0	0	0	0
Lord Fairfax	1,344,100	0	0	53,700	1,398,100
Mountain Empire	235,160	0	0	0	235,160
New River	4,772,970	0	0	219,200	4,992,170
Northern Virginia	603,500	0	0	1,866,900	2,470,400
Patrick Henry	0	0	0	0	0
Paul D. Camp	217,650	0	0	0	217,650
Piedmont Virginia	1,685,740	0	0	618,500	2,304,240
Rappahannock	41,700	0	0	0	41,700
Southside Virginia	0	0	0	0	0
Southwest Virginia	198,000	0	0	0	198,000
Thomas Nelson	0	0	0	0	0
Tidewater	2,927,890	0	0	409,200	3,337,090
Virginia Highlands	3,331,600	0	0	129,200	3,460,800
Virginia Western	4,456,800	0	0	327,800	4,758,800
Wytheville	0	0	0	0	0
Systems Office	2,413,200	0	0	0	2,413,200
TOTAL-Community Colleges	27,291,760	0	0	3,767,000	26,053,760
TOTAL-All Institutions	107,494,065	49,820,300	43,320,540	3,767,000	204,396,905
Affiliated Agencies					
UVA Hospital	8,294,500	145,000,000	62,650,000	0	215,944,500
MCV Hospital	213,050	0	625,000	0	838,050
VPI Research Division	601,100	0	25,000	0	626,100
Virginia Institute of Marine Science	334,340	0	0	0	334,340
TOTAL-Affiliated Agencies	9,442,990	145,000,000	63,300,000	0	217,742,990
GRAND TOTAL	116,937,055	194,820,300	106,620,540	3,767,000	422,[illegible],895